

## Forward plan of key decisions from 1 March 2018

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
A629 Phase 1b – Change Request	Change Request to the scheme to enable Calderdale to fulfil its ‘growth ambition’. Phase 1b concentrates upon the Calder and Hebble junction, an interchange which is widely acknowledged as Calderdale’s most significant congestion pinch point.	West Yorkshire Combined Authority	5 Apr 2018	Director of Delivery	Jess McNeill jessica.mcneill@leeds.gov.uk
A650 Hard Ings Road Improvement, Keighley	A highway improvement scheme along the A650 Hard Ings Road, Keighley, in order to improve traffic flows and reduce traffic congestion on the A650 and in Keighley town centre. Air quality and safety will also be improved and new cycling and pedestrian facilities will be provided to encourage the use of sustainable modes for local journeys.	West Yorkshire Combined Authority	5 Apr 2018		Julian Jackson julian.jackson@bradford.gov.uk

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Bradford to Shipley Corridor	<p>The Bradford to Shipley Corridor Improvement project consists of a number of proposals which together provide improved and more reliable journey times along two key corridors of the Bradford District.</p> <p>This scheme is currently progressing through the Combined Authority's assurance process. The timescales for this scheme wish to be revised for OBC submission until March 2019, from 2015/16. It is anticipated that this project can allow for phased delivery.</p> <p>This scheme also seeks to approve funding for the acquisition of the former Branch Pub in advance of WY+TF Land Acquisition funding, and approve demolition funding, which will be carried out in 18/19 (demolition works will</p>	West Yorkshire Combined Authority	5 Apr 2018		Richard Gelder richard.gelder@bradford.gov.uk

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	commence in 2019/20) both costing £450,000. Further development funding of £806,500 is required for approval for this scheme to proceed through the assurance process.				
Inclusive Growth Corridors and the Transformational Programme	Programme to develop Inclusive Growth Corridor Plans and carry-out initial feasibility works on identified schemes.	West Yorkshire Combined Authority	5 Apr 2018	Director of Policy, Strategy & Communication	Tom Gifford tom.gifford@westyorks-ca.gov.uk
West Yorkshire and York Broadband Infrastructure Programme	Programme To provide superfast fibre broadband to areas of West Yorkshire and York in areas that are currently not covered by BT. This decision relates to approval to utilise additional funding received by the Combined Authority on contract 2 of the programme.	West Yorkshire Combined Authority	5 Apr 2018	Director of Delivery	John Bullivent john.bullivent@westyorks-ca.gov.uk
West Yorkshire Integrated Urban Traffic Management Control (UTMC)	The 2015 Transport Fund submission to Government included the West Yorkshire Urban Traffic Management Control (UTMC) project. At	West Yorkshire Combined Authority	5 Apr 2018	Director of Delivery	Andrew Norman

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	<p>present, there are four Urban Traffic Control (UTC) teams, which operate in West Yorkshire and they use various systems and technologies. Whilst the teams share resources where possible, the service levels and standards vary across boundaries, meaning it is not the most efficient use of resources.</p> <p>The West Yorkshire UTMC project aims to reduce the effects of congestion and the resulting costs to the local economy.</p>				
<b>Transport Committee</b>					
<b>Officer delegated decisions</b>					
Award of Bus Contracts - Bradford	Award of Contracts on socially necessary bus services in Bradford.	Managing Director	22 Mar 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk
Mybus Replacement Plan	To approve the sale of 54 BMC Condor school buses at	Managing Director	20 Apr 2018		Steve Wainwright steve.wainwright@westyorks-

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	<p>the end of the 2017/18 school year.</p> <p>To approve the transfer of work between current Mybus contract batches/operators.</p> <p>To approve the variation and extension of non-Mybus contracts to absorb current Mybus work.</p> <p>The above were approved in principle by the Managing Director on Friday 16 March 2018.</p>				ca.gov.uk
Inclusive Growth Outcomes from the Business Growth Programme	<p>A decision is sought to change the criteria for the award of capital grants to businesses from the Business Growth Programme. The change would affect businesses and their employees across the Leeds City Region, and would require recipients of grants to deliver additional outcomes as part of the Combined Authority's commitment to Inclusive Growth. This could include</p>	West Yorkshire Combined Authority	10 May 2018	Executive Head of Economic Services	Henry Rigg henry.rigg@westyorks-ca.gov.uk

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	the requirement for higher paid jobs, and/or, active participation in a number of existing projects related to employment and skills, improved business productivity and sustainable travel planning.				